




Stony Brook University

MEMORANDUM

TO: Devin Lobosco, President, Undergraduate Student Government
Amitesh Reddy Akiti, Treasurer, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs 

DATE: January 24, 2024

SUBJECT: Certification of the USG Academic Year Budget 2023-2024 Fall Revision

Based on the revision dated June 27, 2023, I am certifying the USG Academic Year Fall Budget 2023-2024 revisions (attached).

In accordance with SUNY policies and procedures, I am certifying the Undergraduate Student Government (USG) 2023-2024 academic year budget revisions. The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets. You are now approved to post the budget allocation on your web page.

If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance
C. Cobo, Administrative Manager, Undergraduate Student Government
D. Panico, Assistant Vice President, Audit & Management Advisory Services
R. McClendon, Dean of Students
D. Kubik, Executive Director, Faculty Student Association
C. Thomas, Controller, Undergraduate Student Government

UNDERGRADUATE STUDENT GOVERNMENT Academic Year
2023-2024 Revenue based on the Fall 2023 Billings - Fall Revisions*
 December 14, 2023

Student Activity Fee of \$99.50 until Fall 2023, \$106.5 from Spring 2024

17,537 Students (FALL) 16,550 students (SPRING)

REVENUE	2023-2024		
	Pro Forma Budget*	Fall Revisions (TBA)	YE Revision (TBA)
F.T. FEES FALL LESS: WAIVERS W/D	1,720,000 (6,500)	1,710,226 (718)	
NET FALL FEES	1,713,500	1,709,508	
F.T. FEES SPRING LESS: WAIVERS W/D	1,635,000 (6,500)	1,723,562 (2,500)	
NET SPRING FEES	1,628,500	1,721,062	
TOTAL FEES	3,342,000	3,430,570	
AUXILIARY INCOME Event Grant	5,000	7,030	
TOTAL AUX INCOME	30,050	7,030	
INTEREST INCOME	3,000	3,868	
TOTAL REVENUES	3,375,050	3,441,468	
Allocated From Reserves 22-23	264,601	245,650	
TOTAL REVENUE	3,639,651	3,687,118	
TOTAL ALLOCATED	3,639,453	3,686,858	
Under/Over Allocated (Carry Forward)	198	260	
TOTAL ROLLOVER FROM 21-22:		\$482,573	
Total Allocated to 5% Reserves (22-23)		\$175,888	
Net Rollover (for 22-23)		\$306,685	
TOTAL ROLLOVER FROM 22-23:		\$425,168	
5% Reserve for 23-24		\$179,518.00	
Net Rollover (for 23-24)		\$245,650	

Note: Reflects actual revenue collections as of April 29, 2021

USG Academic Year Budget FY 23-24

December 14, 2023

Project ID	CLUB/ORGANIZATION NAME	22-23 Fall Revisions (Budget)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
33 7012	Actors Conservatory	\$1,761.51	\$4,208.50	\$1,920.79	\$1,920.79
33 1300	African Students Union	\$27,966.69	\$23,805.18	\$30,917.93	\$30,917.93
21 0455	Alternative Spring Break Outreach	\$10,904.95	\$9,849.62	\$11,767.09	\$11,767.09
34 0639	American Chemical Society	\$5,458.89	\$3,217.95	\$2,962.87	\$2,962.87
24 1330	American Institute of Aeronautics and Astronautics	\$2,573.94	\$2,376.97	\$2,844.18	\$2,844.18
34 0710	American Institute of Chemical Engineers	\$19,711.18	\$19,210.92	\$21,109.18	\$21,109.18
26 0636	American Red Cross	\$1,431.72	\$1,057.89	\$1,431.72	\$1,431.72
34 1128	American Society of Civil Engineers	\$2,074.34	\$4,966.46	\$2,268.65	\$2,268.65
34 0020	American Society of Mechanical Engineers	\$860.35	\$803.02	\$4,025.35	\$4,025.35
21 0500	Animated Perspective	\$2,388.88	\$2,414.73	\$2,561.18	\$2,561.18
24 0450	Art Club	\$755.91	\$727.05	\$1,152.65	\$1,152.65
33 0150	Artists In Medicine	\$792.22	\$746.74	\$2,720.00	\$2,720.00
33 1200	Asian Students Alliance	\$13,610.87	\$13,582.44	\$14,761.37	\$14,761.37
34 2906	Astronomy Club	\$5,186.47	\$4,163.15	\$5,831.57	\$5,831.57
32 0667	Badminton Club	\$5,127.55	\$5,923.80	\$5,523.30	\$5,523.30
32 1200	Ballroom Dance Team	\$29,265.49	\$28,786.71	\$31,724.52	\$31,724.52
32 1100	Belly Dance	\$10,151.34	\$8,906.25	\$10,525.00	\$10,525.00
33 0650	Bengalis Unite	\$2,522.23	\$2,910.18	\$2,659.73	\$2,659.73
34 0675	Biomedical Engineering Society	\$4,723.26	\$4,417.82	\$4,785.00	\$4,785.00
24 0390	Black Student Union	\$454.47	\$454.47	\$7,000.00	\$7,000.00
21 0800	Black Womyn's Association	\$21,730.26	\$15,221.82	\$23,865.63	\$23,865.63
32 6600	Brook Bhanga	\$4,423.17	\$2,956.96	\$4,748.69	\$4,748.69
33 0630	Brothers and Sisters in Christ	\$9,778.74	\$9,856.28	\$10,458.73	\$10,458.73
32 0720	Cadence Step Team	\$8,020.02	\$798.67	\$8,541.36	\$8,541.36
33 0252	Cantonese Club	\$5,053.17	\$6,470.56	\$5,616.51	\$5,616.51
33 1400	Caribbean Students Organization	\$15,558.48	\$12,877.31	\$16,630.74	\$16,630.74
24 0004	CASB Dance Team	\$1,847.05	\$1,532.43	\$2,020.13	\$2,020.13
26 7300	Cat Network	\$1,683.95	\$2,043.36	\$1,885.03	\$1,885.03
34 1112	CentriSeed Innovations	\$1,811.96	\$100.60	\$1,820.00	\$1,820.00
33 0715	Chabad Student Club	\$16,484.70	\$15,944.73	\$18,024.28	\$18,024.28
32 2900	Cheerleading	\$30,428.08	\$30,577.50	\$32,960.75	\$32,960.75
32 2600	Chess Club	\$1,687.01	\$1,509.59	\$1,814.62	\$1,814.62
33 1450	ChinaBlue	\$8,005.53	\$8,000.80	\$8,762.98	\$8,762.98
33 1600	Chinese Association at Stony Brook	\$24,535.16	\$20,401.41	\$26,562.95	\$26,562.95
21 6789	Circle K International	\$3,039.92	\$4,544.79	\$3,336.70	\$3,336.70
32 0001	Club Baseball	\$3,483.84	\$4,483.84	\$3,763.93	\$3,763.93
21 0740	College Democrats	\$12,218.18	\$11,424.12	\$13,391.18	\$13,391.18
21 0750	College Republicans	\$5,737.49	\$8,856.16	\$6,249.51	\$6,249.51
33 0001	College Socialists	\$194.91	\$176.98	\$455.00	\$455.00
32 6300	Company of Archers	\$7,474.40	\$11,231.29	\$8,204.44	\$8,204.44
24 0225	Computing Society at Stony Brook	\$509.38	\$424.82	\$1,580.00	\$1,580.00
32 1000	Crew at Stony Brook University	\$40,000.00	\$37,555.20	\$40,000.00	\$40,000.00
32 2800	Dance Team	\$21,216.29	\$26,428.39	\$23,033.54	\$23,033.54
33 1350	Deja Vu Dance	\$6,394.99	\$5,701.06	\$6,884.44	\$6,884.44
21 4779	Dumbledore's Army	\$3,877.97	\$3,564.85	\$4,311.29	\$4,311.29
33 1875	Environmental Club	\$2,980.16	\$4,485.14	\$3,311.78	\$3,311.78
32 5200	Equestrian Club	\$19,642.82	\$18,916.00	\$20,770.40	\$20,770.40
33 2900	Feminist Majority Leadership Alliance	\$1,762.10	\$262.07	\$1,585.00	\$1,585.00
32 7500	Fencing Team	\$17,701.34	\$22,413.91	\$17,875.00	\$17,875.00
32 4777	Field Club Hockey Team	\$3,828.49	\$3,855.15	\$4,131.29	\$4,131.29
24 0364	Finance Society at SBU	\$1,130.60	\$762.38	\$800.00	\$800.00
21 0300	Foraging and Mycology Club	\$670.16	\$667.23	\$1,450.00	\$1,450.00
21 5005	Freewheel Bicycle Collective	\$917.64	\$915.26	\$1,000.00	\$1,000.00
34 1300	French Language Club	\$796.62	\$783.06	\$1,161.00	\$1,161.00
24 0210	Friends of MSF	\$1,433.00	\$1,027.69	\$1,530.49	\$1,530.49

USG Academic Year Budget FY 23-24

December 14, 2023

Project ID	CLUB/ORGANIZATION NAME	22-23 Fall Revisions (Budget)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
33 1650	Go Club	\$5,597.67	\$4,382.90	\$5,752.15	\$5,752.15
33 2300	Gospel Choir	\$7,574.43	\$8,901.91	\$8,065.93	\$8,065.93
33 1003	Greek & Cypriot Student Association	\$1,847.45	\$1,443.83	\$2,007.42	\$2,007.42
33 2400	Haitian Student Organization	\$7,161.14	\$10,460.41	\$7,632.65	\$7,632.65
32 1700	Handball Club	\$9,217.07	\$8,433.18	\$9,793.19	\$9,793.19
33 1710	Hindu Students Council	\$5,620.72	\$6,158.47	\$6,104.16	\$6,104.16
33 0770	Humanology Project	\$565.76	\$518.62	\$2,100.00	\$2,100.00
32 2000	Ice Hockey	\$40,000.00	\$44,200.00	\$40,000.00	\$40,000.00
24 0000	Institute of Electrical and Electronics Engineers	\$2,406.83	\$3,824.80	\$2,656.12	\$2,656.12
33 0102	International Student Organization	\$1,059.65	\$1,054.15	\$1,135.84	\$1,135.84
33 1740	InterVarsity Christian Fellowship	\$7,023.10	\$9,965.53	\$7,729.70	\$7,729.70
34 0367	Investment Club	\$1,299.05	\$371.52	\$1,299.05	\$1,299.05
33 3200	Japanese Student Organization	\$5,910.22	\$5,794.51	\$6,541.33	\$6,541.33
33 2800	Jewish Students Association (Hillel)	\$11,079.66	\$13,541.14	\$12,175.44	\$12,175.44
33 1325	Jubile Latino	\$3,125.24	\$2,942.26	\$8,825.00	\$8,825.00
24 0006	KBS Dance Team	\$4,110.00	\$8,898.46	\$4,540.86	\$4,540.86
32 3000	Kendo Club at SBU	\$4,897.01	\$4,763.10	\$5,275.04	\$5,275.04
33 1745	Korean Christian Fellowship	\$1,712.65	\$1,553.09	\$1,868.46	\$1,868.46
33 4500	Korean Student Association	\$13,628.24	\$13,512.31	\$15,162.67	\$15,162.67
33 3600	Latin American Students Organization	\$13,651.74	\$13,356.30	\$14,809.45	\$14,809.45
24 1497	League of Legends Club	\$1,334.16	\$1,331.49	\$1,453.52	\$1,453.52
33 2200	Lesbian Gay Bisexual Transgender Alliance	\$19,221.99	\$18,815.84	\$19,811.04	\$19,811.04
34 2575	Linguistics	\$720.61	\$712.85	\$1,676.00	\$1,676.00
34 1925	Marine Science Club	\$1,475.48	\$1,429.08	\$1,582.94	\$1,582.94
32 0711	Martial Arts Association	\$0.00	\$0.00	\$1,590.00	\$1,590.00
34 2905	Math Club	\$1,916.69	\$5,267.61	\$1,338.00	\$1,338.00
32 0650	Men's Club Lacrosse	\$4,472.49	\$5,946.99	\$4,882.20	\$4,882.20
32 4000	Men's Rugby	\$40,000.00	\$44,807.34	\$40,000.00	\$40,000.00
32 5900	Men's Soccer Club	\$14,433.01	\$14,059.78	\$15,468.44	\$15,468.44
34 1980	Meteorology Club	\$10,578.26	\$8,834.60	\$11,833.61	\$11,833.61
34 0120	Model United Nations Club	\$528.82	\$475.04	\$4,338.00	\$4,338.00
21 0229	Music and Medicine	\$1,323.56	\$695.31	\$1,440.21	\$1,440.21
33 1950	Muslim Students' Association	\$23,361.13	\$23,308.97	\$24,324.78	\$24,324.78
33 0699	National Association for the Advancement of Colored People	\$1,802.56	\$1,425.84	\$1,884.48	\$1,884.48
34 0363	Neuroscience Axis	\$1,888.75	\$1,771.76	\$1,850.00	\$1,850.00
33 8900	Newman Catholic Club	\$6,537.66	\$6,275.04	\$6,774.01	\$6,774.01
34 0030	Origami Club	\$819.05	\$761.96	\$1,367.00	\$1,367.00
24 1960	Pakistani Students Association	\$4,495.37	\$4,508.88	\$4,846.92	\$4,846.92
33 4800	Philippine United Students Organization	\$22,654.33	\$16,025.42	\$24,906.52	\$24,906.52
21 4775	Photography Club at SBU	\$1,762.40	\$3,547.80	\$1,928.39	\$1,928.39
21 9700	Pocket Theatre	\$19,551.64	\$19,427.13	\$21,195.00	\$21,195.00
33 8800	Polish American Student Association	\$1,278.36	\$1,135.25	\$2,120.00	\$2,120.00
34 5200	Pre-Dental Society	\$5,002.61	\$4,418.55	\$5,167.50	\$5,167.50
34 3600	Pre-Med Society	\$1,425.22	\$840.26	\$1,340.00	\$1,340.00
34 8300	Pre-Nursing	\$2,705.92	\$2,122.92	\$2,977.98	\$2,977.98
34 3700	Pre-Occupational Therapy Soc	\$2,099.06	\$599.02	\$764.00	\$764.00
34 4000	Pre-Physical Therapy	\$1,773.00	\$1,767.06	\$1,945.84	\$1,945.84
34 3800	Pre-Physicians Assistant	\$731.32	\$776.30	\$807.35	\$807.35
34 0634	Pre-Vet Society	\$1,898.20	\$1,577.53	\$2,079.01	\$2,079.01
34 3000	Psychology Student Alliance	\$2,023.98	\$2,964.33	\$2,202.76	\$2,202.76
32 5550	Robotics Team at Stony Brook	\$19,024.31	\$19,751.70	\$20,972.76	\$20,972.76
32 5400	Roller Hockey	\$40,000.00	\$39,913.03	\$40,000.00	\$40,000.00
32 3333	Running Club at Stony Brook University	\$5,796.97	\$8,684.06	\$6,239.91	\$6,239.91
32 0333	Sailing	\$40,000.00	\$51,141.47	\$40,000.00	\$40,000.00

USG Academic Year Budget FY 23-24

December 14, 2023

Project ID	CLUB/ORGANIZATION NAME	22-23 Fall Revisions (Budget)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
24 0012	SBU Vocalists	\$3,498.38	\$3,083.99	\$3,767.92	\$3,767.92
34 0000	SBU-TV	\$5,461.92	\$10,090.87	\$5,731.22	\$5,731.22
21 3500	Science Fiction Forum	\$11,987.60	\$11,837.57	\$12,835.00	\$12,835.00
34 0001	Science Olympiad	\$1,244.75	\$1,247.23	\$1,380.00	\$1,380.00
33 7015	Seawolves for Israel	\$1,064.41	\$896.68	\$1,178.14	\$1,178.14
33 6550	Sikh Student Association	\$3,074.79	\$3,065.19	\$3,359.16	\$3,359.16
32 5650	Skiing and Snowboarding	\$14,804.27	\$14,803.59	\$15,934.33	\$15,934.33
34 0555	Society of Asian Scientists and Engineers (SASE)	\$2,300.00	\$2,273.54	\$2,517.24	\$2,517.24
34 0313	Society of Women Engineers	\$3,255.00	\$2,393.97	\$3,530.59	\$3,530.59
32 0103	Solar Racing	\$4,323.58	\$4,160.14	\$4,745.31	\$4,745.31
33 3000	South Asian Students Alliance	\$7,220.46	\$3,787.61	\$7,721.80	\$7,721.80
26 0100	Stony Brook C-CERT				\$4,000.00
20 3000	Stony Brook Press	\$32,345.01	\$27,187.47	\$32,850.27	\$32,850.27
34 0223	Stony Brook Student Nurses' Association	\$2,318.79	\$1,417.72	\$2,528.77	\$2,528.77
32 0000	Stony Brook Swimming	\$6,513.61	\$12,477.95	\$7,148.35	\$7,148.35
32 9896	Strength Club	\$2,706.60	\$1,968.75	\$2,955.19	\$2,955.19
26 1300	Student Blood Drive Committee	\$1,316.21	\$1,015.62	\$1,407.02	\$1,407.02
34 1113	Synthetic Biology Society	\$1,411.34	\$1,404.18	\$1,500.00	\$1,500.00
24 1116	Taandava	\$1,341.79	\$1,271.53	\$3,445.39	\$3,445.39
32 7400	Table Tennis	\$709.12	\$300.00	\$757.87	\$757.87
24 3600	Tabletop Club	\$698.12	\$840.14	\$755.39	\$755.39
32 1234	Tae Kwon Do Club	\$5,766.69	\$4,059.22	\$2,800.00	\$2,800.00
32 7700	Taiko Tides	\$2,283.70	\$2,158.50	\$2,485.61	\$2,485.61
33 6600	Taiwanese Student Association	\$8,215.47	\$6,901.32	\$8,951.57	\$8,951.57
32 7800	Tennis Club	\$12,801.78	\$12,652.68	\$14,000.00	\$14,000.00
32 1125	The Bowling Club	\$7,483.71	\$11,271.42	\$7,870.95	\$7,870.95
24 0200	Tzu Ching Stony Brook Collegiate Association	\$2,083.00	\$1,945.17	\$2,227.67	\$2,227.67
32 9620	Ultimate Frisbee	\$20,893.32	\$23,445.02	\$22,709.90	\$22,709.90
34 3525	Undergraduate Anthropology Society	\$2,577.24	\$2,244.99	\$2,818.57	\$2,818.57
34 0640	Undergraduate Biochemistry Society	\$4,493.47	\$4,054.04	\$4,887.34	\$4,887.34
21 7950	UNICEF at SBU	\$1,808.95	\$1,101.75	\$1,969.37	\$1,969.37
34 8650	Veteran Student Organization	\$2,685.52	\$6,362.45	\$2,895.91	\$2,895.91
33 5200	Vietnamese Students Association	\$9,890.17	\$9,906.70	\$10,809.75	\$10,809.75
32 0701	Volleyball Club at SBU	\$4,776.88	\$4,648.19	\$5,184.82	\$5,184.82
34 1114	Women in Computer Science	\$4,101.08	\$4,166.08	\$4,545.99	\$4,545.99
32 9600	Women's Club Lacrosse	\$14,259.14	\$13,914.67	\$15,387.81	\$15,387.81
32 4500	Women's Rugby Football	\$32,601.39	\$34,638.17	\$35,163.29	\$35,163.29
32 5901	Women's Soccer Club	\$15,405.50	\$14,889.00	\$16,671.29	\$16,671.29
32 9700	Wrestling Club	\$12,146.82	\$13,301.67	\$12,969.14	\$12,969.14
34 0005	Young Investigators Review	\$670.56	\$660.79	\$2,200.00	\$2,200.00
		\$1,184,993.79		\$1,274,210.04	\$1,278,210.04

Project ID	Contracted Services	22-23 Fall Revisions (Budget Allocated)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
26 0099	Division of Student Affairs	\$110,000.00	\$110,000.00	\$145,000.00	\$145,000.00
26 0100	Stony Brook C-CERT	\$4,500.00	\$1,693.89	\$4,000.00	-----
26 5300	Stony Brook Child Care	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
20 4000	Stony Brook Statesman	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
26 1000	Stony Brook Volunteer Ambulance Corps	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
32 4200	Motorsports	\$40,000.00	\$40,000.00	\$45,000.00	\$45,000.00
20 3500	WUSB	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	TOTAL SERVICES:	\$345,500.00		\$385,000.00	\$381,000.00

USG Academic Year Budget FY 23-24

December 14, 2023

Project ID	CLUB/ORGANIZATION NAME	22-23 Fall Revisions (Budget)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
Project ID	Special Projects	22-23 Fall Revisions (Budget Allocated)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
45 4545	Contingency Fund	\$7,000.00	\$0.00	\$7,000.00	\$5,000.00
45 4546	Grants	\$150,000.00	\$144,066.49	\$158,000.00	\$170,500.00
45 4549	Background Checks	\$4,000.00	\$0.00	\$400.00	\$0.00
TOTAL SPECIAL PROJECTS:		\$161,000.00		\$165,400.00	\$175,500.00

Project ID	USG Agencies, Services, and Operations	22-23 Fall Revisions (Budget Allocated)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
26 1500	Audio Visual	\$11,000.00	\$13,633.56	\$14,500.00	\$14,500.00
40 6400	Commuter Student Association	\$52,500.00	\$52,402.21	\$50,000.00	\$50,000.00
26 4200	Elections Board	\$1,000.00	\$184.66	\$1,000.00	\$500.00
26 3000	Events Staff/Management	\$6,000.00	\$3,738.91	\$5,000.00	\$5,000.00
45 1000	Executive Council Projects	\$35,000.00	\$34,074.55	\$15,000.00	\$15,000.00
22 0100	Office of Executive Vice President	\$3,000.00	\$2,646.26	\$3,000.00	\$3,000.00
26 2000	Office of University Affairs	\$0.00	\$0.00	\$2,500.00	\$2,500.00
26 8000	Office of Clubs and Organizations	\$20,000.00	\$22,639.71	\$10,000.00	\$10,000.00
20 1400	Office of Communications	\$3,000.00	\$1,827.51	\$2,500.00	\$2,500.00
45 5250	Senate	\$10,000.00	\$9,849.70	\$10,000.00	\$10,000.00
22 0200	Office of the President	\$4,000.00	\$3,836.43	\$12,500.00	\$12,500.00
45 7500	Office of the Treasury	\$10,000.00	\$2,056.41	\$3,500.00	\$2,500.00
45 5555	Office of Web Technologies	\$32,000.00	\$32,284.73	\$0.00	\$0.00
40 1000	Residence Hall Councils (Association)	\$46,500.00	\$43,690.65	\$46,500.00	\$46,500.00
24 0100	Probationary Budget Committee	\$18,000.00	\$16,541.40	\$20,000.00	\$20,000.00
22 0800	Student Activities Board (SAB)	\$700,000.00	\$719,472.90	\$650,000.00	\$682,000.00
21 3000	Menstrual Hygeine Program	\$10,000.00	\$6,099.65	\$10,000.00	\$10,000.00
26 4000	Ticket Office	\$13,000.00	\$4,956.48	\$15,000.00	\$7,000.00
TOTAL USG SERVICES & OPERATIONS:		\$975,000.00		\$871,000.00	\$893,500.00

Project ID	ADMINISTRATION	22-23 Fall Revisions (Budget Allocated)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
45 1700	ADP Payroll Processing	\$17,000.00	\$23,493.65	\$17,000.00	\$0.00
45 5900	Auditor Fee	\$16,000.00	\$15,700.00	\$16,000.00	\$16,000.00
45 3100	Copier Leases	\$6,000.00	\$3,183.78	\$6,000.00	\$4,000.00
45 1500	Fringe - USG Professional Staff	\$53,000.00	\$61,082.41	\$53,000.00	\$62,000.00
45 5500	Legal Fees	\$17,000.00	\$5,542.20	\$17,000.00	\$10,000.00
45 2000	Liability Insurance	\$175,000.00	\$171,851.06	\$175,000.00	\$175,000.00
45 3800	Office Expenses	\$12,000.00	\$9,824.16	\$12,000.00	\$10,000.00
45 5000	Salaries - USG Professional Staff	\$130,000.00	\$159,241.40	\$135,000.00	\$145,000.00
80 0000	Student Payroll	\$260,000.00	\$289,881.72	\$260,000.00	\$290,000.00
45 8000	SUNY Student Assembly / Conferences	\$3,500.00	\$0.00	\$3,500.00	\$4,500.00
45 2600	Telephone	\$6,500.00	\$9,057.17	\$6,500.00	\$6,000.00
TOTAL ADMINISTRATION:		\$702,695.00		\$707,695.00	\$722,500.00

Project ID	FSA Management Costs				
45 3200	FSA Management Fee	\$236,148.00	\$236,148.00	\$236,148.00	\$236,148.00
TOTAL FSA MANAGEMENT COSTS:		\$236,148.00		\$236,148.00	\$236,148.00

Total Revenues		\$3,689,077.00		\$3,639,651.00	\$3,687,117.63
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USG Academic Year Budget FY 23-24

December 14, 2023

Project ID	CLUB/ORGANIZATION NAME	22-23 Fall Revisions (Budget)	22-23 Final YE (Actual Spent)	23-24 Original ProForma	23-24 Fall Revisions
	Allocated Funds	\$3,659,744.00		\$3,639,453.04	\$3,686,858.04
	Over/Under Allocated Funds	\$29,333.00		\$197.96	\$259.59

